



# Kids FIRST

## BOND ISSUE - PROJECT TIMELINE

### PHASE 1

- 2023** ▶ **EARLY CHILDHOOD**  
Anticipated start Spring 2023  
Anticipated completion Summer 2025 (\$22.5M)
- 2023** ▶ **TECHNOLOGY UPGRADES**  
Anticipated start Spring 2023  
Anticipated completion Summer 2023 (\$4M)
- 2023** ▶ **ENERGY EFFICIENCY**  
Anticipated start Spring 2023  
Anticipated completion Summer 2023 (\$9M)
- 2023** ▶ **MPAC SOUND & LIGHT**  
Anticipated start Spring 2023  
Anticipated completion Summer/Fall 2023 (\$1.5M)
- 2023** ▶ **NICHOLS EXPANSION**  
Anticipated start Summer 2023  
Anticipated completion Fall 2024 (\$2.5M)
- 2024** ▶ **BELAIR UPSTAIRS**  
Anticipated start Spring 2024  
Anticipated completion Summer 2024 (\$6M)

**PHASE 1 TOTAL COST: \$45.5M**

### PHASE 2

- 2025** ▶ **SWECC RENOVATIONS**  
Anticipated start Spring 2025  
Anticipated completion Fall 2026 (\$7M)
- 2026** ▶ **LCMS REMODEL**  
Anticipated start Summer 2026  
Anticipated completion Summer 2026 (\$10.25M)
- 2026** ▶ **TJMS REMODEL**  
Anticipated start Spring 2026  
Anticipated completion Summer 2026 (\$10.25M)
- 2026** ▶ **ATHLETICS FACILITIES**  
Anticipated start Spring 2026  
Anticipated completion Summer 2027 (\$3M)
- 2026** ▶ **JCAC RENOVATIONS**  
Anticipated start Spring 2026  
Anticipated completion Summer 2027 (\$10M)

**PHASE 2 TOTAL COST: \$40.5M**